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NPDC's Draft 10 Year Plan

Office Use Only: 981

Submission No: 401

Kirsty

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3: Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Boosting our Climate Action Framework

Option 3: As per option 2, plus make the additional funding of \$150,000 per year permanent.

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

NPDC's Draft 10 Year Plan

Office Use Only: 983

Submission No: 402

Richard Bain

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 3: Option 2, plus give our tracks and trails network a boost over the next 10 years at a total cost of \$60 million.

Boosting our Climate Action Framework

Option 3: As per option 2, plus make the additional funding of \$150,000 per year permanent.

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

NPDC's Draft 10 Year Plan

Office Use Only: 984

Submission No: 403

Jessica Brown

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Comments

The cost of installing water meters in every home would be expensive and the money could be better funded elsewhere such as fixing plumbing. More education about how to save water instead of water meters would help to reduce water waste.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Comments

Money saved by not doing water meters could be invested in storm water management in Waitara, like for option 3.

Extending our tracks and trails network

Option 3: Option 2, plus give our tracks and trails network a boost over the next 10 years at a total cost of \$60 million.

Comments

Expanding tracks and trails could help with tourism and would be beneficial for the region's residents for promoting travelling without cars (decreasing carbon footprint) such as biking tracks

Boosting our Climate Action Framework

Option 3: As per option 2, plus make the additional funding of \$150,000 per year permanent.

Comments

The cost for the electric fleet vehicle would be high with not much change in carbon footprint, instead the funding could be better placed to plant more trees and green spaces, helping reduce the whole district's carbon footprint.

Developing a multi-sport hub

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

Comments

The sports hub would help bring people to the region and would help encourage sports for school children. Perhaps the racing areas such as the race track could be changed into further sport areas such as a running/sprint track for athletics

What else?

I think the brooklands zoo upgrade is a great idea. It will help attract more people and would be beneficial for animal welfare and education of the public (such as on how we can help our native species). I think the money that would be funded for water meters would be better placed in repairing plumbing and stormwater systems and education about water conservation. I support the zero waste products proposals such as the material recovery facility and the organic waste processing facility as it will help to keep the region more "clean and green". I agree with the increase in plot costs at the cemeteries but think that we will need to increase cemetery areas (especially natural burial sites as these are scarce). Increasing transfer stations costs and aquatic centre entry would be beneficial for the region and allow for more funding. Lastly I think the banning of live export in the region would be beneficial. Live export gives our district a bad reputation, is bad for animal welfare and also has a low percentage of profile compared to other agricultural industries. Encouraging more environmentally friendly agricultural industries with better animal welfare would help our carbon foot print, our regions reputation and likely profit. Live export also has poor work conditions for employees and has higher risks for safety for both employees and the animals than some other forms of agriculture which does not export live animals internationally (such as the horticulture industry, dairy export, forestry and meat export).

NPDC's Draft 10 Year Plan

Office Use Only: 985

Submission No: 404

Michelle

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

How do we pay for fixing our plumbing?

Option A: Pay for it from rates

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Comments

Extend out to oakura as well

Boosting our Climate Action Framework

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

NPDC's Draft 10 Year Plan

Office Use Only: 989

Submission No: 405

Joseph O'Dea

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3: Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 3: Option 2, plus give our tracks and trails network a boost over the next 10 years at a total cost of \$60 million.

Boosting our Climate Action Framework

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

NPDC's Draft 10 Year Plan

Office Use Only: 990

Submission No: 406

Taylor Brooks

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

How do we pay for fixing our plumbing?

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 3: Option 2, plus give our tracks and trails network a boost over the next 10 years at a total cost of \$60 million.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

NPDC's Draft 10 Year Plan

Office Use Only: 991

Submission No: 407

Ellie Aitkenhead

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 4. High. Clear out the backlog and make significant improvements. \$229 million additional funding.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

Comments

Unnecessary. Sort out the current issues we have first before spending 40 million in something we don't need

NPDC's Draft 10 Year Plan

Office Use Only: 994

Submission No: 408

Danielle Graham

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 2: Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Improving stormwater management in Waitara

Option 1: Do nothing. No additional investment in Waitara stormwater.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Boosting our Climate Action Framework

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Developing a multi-sport hub

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

NPDC's Draft 10 Year Plan

Office Use Only: 996

Submission No: 409

Rachel Hotene

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Extending our tracks and trails network

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

Boosting our Climate Action Framework

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

NPDC's Draft 10 Year Plan

Office Use Only: 999

Submission No: 410

Brenda Firth

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 4. High. Clear out the backlog and make significant improvements. \$229 million additional funding.

How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Comments

With our rainfall, we shouldn't have water shortages at all

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

NPDC's Draft 10 Year Plan

Office Use Only: 1001

Submission No: 411

Carol

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Comments

Get it fixed

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Comments

I don't want to pay for the mistakes of the council not keeping up with core services.

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Comments

Use the money you have received from lease land sales to get waitara sorted

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Comments

This would be a fabulous addition to the walkway but not at a massive rates hike.

Boosting our Climate Action Framework

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

Comments

The hub would be great, as long as tax payers aren't footing the bill for the majority of it. Pre planning is important and I believe it's a long way off

What else?

Rate rises are taking people's hard earned money and when it seems the council is wasting it on nice things and then saying we have an old water system that needs millions to upgrade it makes the average rate payer angry. We as home owners have to save and go without to make upgrades to our properties, the council should be doing the same

NPDC's Draft 10 Year Plan

Office Use Only: 1008

Submission No: 412

John Flowers

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Comments

High Priority

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Comments

Yes you need meters As generally people don't self manage

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Comments

No more

Boosting our Climate Action Framework

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Comments

Not quite this plant trees as well but electrifying fleet only when prices of electric cars reduce significantly

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

Comments

Let's get on with it six years is too long

What else?

Yes let's not just pat yourselves on the back for the recycling plan. Make it convenient for your rural ratepayers to have the same service as town . It is inconvenient for many to have to go to the recycling centre so they just don't bother and everything is just put in the waste

NPDC's Draft 10 Year Plan

Office Use Only: 1013

Submission No: 413

Angela Solomons

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Comments

Metering water pushes more cost onto low income households, which is unacceptable.

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

NPDC's Draft 10 Year Plan

Office Use Only: 1014

Submission No: 414

Debbie Keat

Organisation: Boon Team Architects

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 4. High. Clear out the backlog and make significant improvements. \$229 million additional funding.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Comments

Waitara's problem is serious - and a lot of residents feel neglected and are sick of constant flooding. Even channel and kerbing would help in some streets.

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

NPDC's Draft 10 Year Plan

Office Use Only: 1015

Submission No: 415

Annaliese

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 2: Low. Introduce a water saving plan, including water meters. This will cost \$45 million over 10 years while reducing new water supply assets, saving \$62 million over the long term.

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Extending our tracks and trails network

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

Boosting our Climate Action Framework

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

NPDC's Draft 10 Year Plan

Office Use Only: 1017

Submission No: 416

Ken Robertson

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

Boosting our Climate Action Framework

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

NPDC's Draft 10 Year Plan

Office Use Only: 1018

Submission No: 417

James

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 4. High. Clear out the backlog and make significant improvements. \$229 million additional funding.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 4: High. A significant water saving plan, including water meters. This will cost \$56 million over 10 years while reducing new water supply assets, saving \$120 million over the long term.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

Boosting our Climate Action Framework

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

NPDC's Draft 10 Year Plan

Office Use Only: 1019

Submission No: 418

Coreen Lee

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

What else?

I am concerned at how people living on the pension are going to be able to pay for the rate increases. It is 'almost' impossible to live on the pension now, but with sizeable increases somethings will have to give. Do pensioners need to live in their homes uninsured because they can not afford to pay the rates and insurances? It's a tricky one - not every pensioner is 'selfish'!

NPDC's Draft 10 Year Plan

Office Use Only: 1027

Submission No: 419

Karl Thackham

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option A: Pay for it from rates

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Comments

Where is the high usage of water coming from? Should be commercial premises with water meters not domestic and see how that goes. If there is still no change after x amount of years then introduce to domestic.

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Comments

Shocking you have let it go so far before deciding to do something about it. You've known its low lying since building the first house.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Comments

Make more open to being dog off leash. Hamilton have numerous dog off leash areas. We seem to be the most restricted area.

Boosting our Climate Action Framework

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

What else?

Shocking that water issues have only become highlighted now. Commercial premises should have meters if not already. This will take a lot of the burden given commercial and industrial premises will be high users. The fact that the one pipe was not identified as a weak point and reinforced the network prior to cyclone gita is poor management. There are also few dog walking areas around new plymouth or wider area. Dogs off leash should be able in more places. Perhaps there should be some appointed dog exercise areas as well as dog friendly trails. Hamilton have over 12 and planning more. We have fewer than 10.

NPDC's Draft 10 Year Plan

Office Use Only: 7-A

Submission No: 420

Peter Moeahu

Wish to speak to the Council: Yes

7 March 2021

To NPDC

From Peter Moeahu

Submission: Longterm Plan

a) I support the upgrade of the districts water infrastructure, completion of the Waitara to Bell Block walkway and financial support for the New Plymouth Sports Hub.

b) I support use of the Perpetual Investment Fund (PIF) to offset the proposed 12% and 6% annual rate increases.

Funding philosophy

Maintain rates at the level of annual inflation and draw down from the PIF.

Funding calculations.

Rates account for \$95 million of council income. A 12% increase equates to \$11.4 million. A 6% increase equates to \$5.7 million.

The annual rate of inflation is 1.7%. When added to rates this accounts for \$1.6 million.

The PIF principle stands at \$300 million. Its annual return is 6.4% or \$19 million.

Funding Proposal

Change PIF policy to allow draw downs over and above dividend payments.

Year1		\$000,000
rates (annual inflation)	1.6	
PIF drawdown = 12% rate rise	10	
PIF dividend		<u>9</u>
Total		20.6

PIF principle remains at \$300 million

Year 2		\$000,000
rates (annual inflation)	1.7	
PIF draw down = 6% rate rise	5	
PIF dividend		<u>9</u>
Total		15.7

PIF principle increases to \$305 million

Year 3		
rates (annual inflation)	1.8	
PIF draw down = 6% rate rise	5.5	
PIF dividend		<u>9.5</u>
Total		16.8

PIF principle increases to \$310 million

NPDC's Draft 10 Year Plan

Office Use Only: 1029

Submission No: 421

Sara Kovac

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 4. High. Clear out the backlog and make significant improvements. \$229 million additional funding.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Comments

Yes, I suggest, as this issue is NZ wide among every council, that the government give the GST on rates to councils to fund core infrastructure! Cooperate with other councils to pressure the government for this, as 12 to 25 percent rate rises are unsustainable for many households! Get enough pressure and ask your ratepayers to support you in some positive lobbying.

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Comments

GST on rates going to councils should help support this!

Improving stormwater management in Waitara

Option 1: Do nothing. No additional investment in Waitara stormwater.

Comments

FIRST Ascertain whether these low lying areas are also subject to rising sea levels and if so re-think the proposal

Extending our tracks and trails network

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

Comments

Do nothing until infrastructure issues are dealt with and then make a long term plan depending on whether rate rises are needed.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Comments

If the government enact more proposals that cost all councils then they should contribute!

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

Comments

Not until necessary infrastructure has been done and investigation into how Yarrows, Pukekura Park and all our other sport venues are properly and cohesively co-ordinated amongst all sporting codes fields/buildings including the schools fields and venues

What else?

It is iniquitous that residents who have lived in properties over 20 years, in an area that becomes more sought after, thus raising the value, should, just when their income decreases in old age, pay ever increasing rates. Especially when paying GST tax on a property tax. NZ councils are often working individually when there could be considerable savings with co-operation to avoid duplication with Government support. Plus to allow GST on rates to be utilised for core infrastructure

NPDC's Draft 10 Year Plan

Office Use Only: 1032

Submission No: 422

Jason Findlay

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Extending our tracks and trails network

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

NPDC's Draft 10 Year Plan

Office Use Only: 1033

Submission No: 423

Christine Fabish

Wish to speak to the Council: Yes

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Comments

Should have been done years ago

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Comments

Should have been putting meters in all new subdivisions and implementing their use, Auckland has been doing it for over 70 years

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Comments

Not qualified but again should have been sorted ages ago, not put the walkway, deal with core problems first

Extending our tracks and trails network

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

Comments

Deal with immediate infrastructure first, then pretty the place up

Boosting our Climate Action Framework

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Comments

Maybe plant the trees and cut back on council vehicles

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

Comments

Not a waste of money but should have used Yarrows stadium where they are wasting 50 million, Stratford will do it better

What else?

Council should be about core infrastructure, for every new subdivision there is more ratepayer and as values go up there is more income. What is council doing with this extra, not repairing, doing dumb stuff like clearing the sides of the roads that are mowed instead spending that repairing flooding sections

NPDC's Draft 10 Year Plan

Office Use Only: 1034

Submission No: 424

Brendan

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

Boosting our Climate Action Framework

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

NPDC's Draft 10 Year Plan

Office Use Only: 1038

Submission No: 425

Ellen Morris

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 2: Low. Introduce a water saving plan, including water meters. This will cost \$45 million over 10 years while reducing new water supply assets, saving \$62 million over the long term.

Comments

Focus should be on the industries consuming large amounts of water not on the individual consumers

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Boosting our Climate Action Framework

Option 3: As per option 2, plus make the additional funding of \$150,000 per year permanent.

Developing a multi-sport hub

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

NPDC's Draft 10 Year Plan

Office Use Only: 1039

Submission No: 426

Nora Mcasey

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 2: Low. Introduce a water saving plan, including water meters. This will cost \$45 million over 10 years while reducing new water supply assets, saving \$62 million over the long term.

Improving stormwater management in Waitara

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Boosting our Climate Action Framework

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

NPDC's Draft 10 Year Plan

Office Use Only: 1040

Submission No: 427

Dan Radcliffe

Organisation:

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 4. High. Clear out the backlog and make significant improvements. \$229 million additional funding.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 3: Option 2, plus give our tracks and trails network a boost over the next 10 years at a total cost of \$60 million.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

What else?

We need to invest in the region to stay an attractive place to live. We are competing with other regions to be a destination for talent that can work from anywhere. Get the infrastructure sorted but also invest in the nice to haves.

NPDC's Draft 10 Year Plan

Office Use Only: 1042

Submission No: 428

Ian Mischefski

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3: Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 2: Low. Introduce a water saving plan, including water meters. This will cost \$45 million over 10 years while reducing new water supply assets, saving \$62 million over the long term.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Boosting our Climate Action Framework

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

NPDC's Draft 10 Year Plan

Office Use Only: 1043

Submission No: 429

Rosie Hoffman

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Comments

Instead of water meters to save water introduce a cap on each household and if you go over you pay for what extra you use.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

Comments

There are plenty of existing facilities to enjoy sports in the area. There are bigger priorities.

NPDC's Draft 10 Year Plan

Office Use Only: 1044

Submission No: 430

Chad

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

Comments

My only concern is the efficiency of your contractors and their price gouging quote

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Comments

Install meters and introduce a cap. Average water use is free until cap is reached then charges apply for those exceeding the cap. With tiered pricing plans so that very high usage results in a much higher bill including rural. Stop the farming community poisoning the water way's and water treatment shouldn't cost as much

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Comments

Long overdue

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Comments

Start at Waitara and work towards bell block

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Comments

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

Comments

There are more more important things to consider and a sporting hub is not one of them

NPDC's Draft 10 Year Plan

Office Use Only: 1045

Submission No: 431

Steve Lubransky

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Comments

Is there some reason that new builds haven't been made to put in some sort of rainwater collection tanks?

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Comments

lots of benefits in doing this. Increased fitness of the population and increased tourism

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

Comments

Time to catch up on our poor sports infrastructure

What else?

I like what this council is doing. It is far past time to be fixing the water and other infrastructure. The great concern I have is the proposed rates increases. 12% the first year and 6% the following 9 years gives us an almost 100% rates increase over 10 years. We already seem to have high rates, compared to other cities, and I can't imagine what sort of stress this is going to put on the ratepayers. I am currently paying around \$3400pa for my 450sqm section so I can't imagine what people must be paying for larger sections or sea views. Having to pay \$6800pa or \$1700 per quarter or \$130 per week just seems ridiculous.

NPDC's Draft 10 Year Plan

Office Use Only: 1046

Submission No: 432

Verity Wall

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 2: Low. Introduce a water saving plan, including water meters. This will cost \$45 million over 10 years while reducing new water supply assets, saving \$62 million over the long term.

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

NPDC's Draft 10 Year Plan

Office Use Only: 1049

Submission No: 433

Nigel Rae

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Comments

Invest if it will fix the problem. If the flooding will happen anyway then forget it

Extending our tracks and trails network

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

Boosting our Climate Action Framework

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Comments

Keep riparian plants accessible to farmers and lifestyle block owners. maybe even expand the range of plants available and ensure rural owners are aware the scheme exists. Let private owners green up their blocks. Are electric vehicles going to be long term cheaper or just look like a good idea.

Developing a multi-sport hub

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

NPDC's Draft 10 Year Plan

Office Use Only: 1051

Submission No: 434

Lochlan

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 4. High. Clear out the backlog and make significant improvements. \$229 million additional funding.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 2: Low. Introduce a water saving plan, including water meters. This will cost \$45 million over 10 years while reducing new water supply assets, saving \$62 million over the long term.

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Extending our tracks and trails network

Option 3: Option 2, plus give our tracks and trails network a boost over the next 10 years at a total cost of \$60 million.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

NPDC's Draft 10 Year Plan

Office Use Only: 1052

Submission No: 435

Jonathon Robinson

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 4. High. Clear out the backlog and make significant improvements. \$229 million additional funding.

How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

Comments

Why is this even up for discussion? Ratepayers money is there to spend on making sure the ratepayers are provided with basic services. If you want to build a walkway then appeal to private donators and use the returns on investments to fund those projects that are clearly not basic necessities. What kind of idiot thinks building a walkway matters as much as sound infrastructure? You people need to get a [REDACTED] grip on what being a council for an entire district actually entails. Its this kind of general [REDACTED] that makes people lose confidence in the competency of regional councils.

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Comments

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Comments

Extending our tracks and trails network

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

Comments

Boosting our Climate Action Framework

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Comments

Buy your own [REDACTED] electric cars. Everyone else has to.

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

Comments

Unless you are going to replace the idiotic stadium rebuild with this option, revisit this once our infrastructure is up to speed.

What else?

The fact you have to appeal to the public for a dose of common sense is very worrying. Pull your head in and stop pretending as if buying a pack of smokes matters as much as buying food for your kids (which is what you are doing when you contemplate whether money should be spend on luxuries rather than necessities).

NPDC's Draft 10 Year Plan

Office Use Only: 1055

Submission No: 436

Rosemary Willingham

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 4. High. Clear out the backlog and make significant improvements. \$229 million additional funding.

How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

Saving water and water meters

Option 2: Low. Introduce a water saving plan, including water meters. This will cost \$45 million over 10 years while reducing new water supply assets, saving \$62 million over the long term.

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Extending our tracks and trails network

Option 3: Option 2, plus give our tracks and trails network a boost over the next 10 years at a total cost of \$60 million.

Boosting our Climate Action Framework

Option 3: As per option 2, plus make the additional funding of \$150,000 per year permanent.

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

NPDC's Draft 10 Year Plan

Office Use Only: 1058

Submission No: 437

David McKay

Wish to speak to the Council: Yes

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Comments

Ensure that all the data is collected for all the assets across all council departments. Ensure all assets are allocated to the appropriate department of council and they have the mandate and resources to maintain the assets and renew the asset when and if appropriate. There are a number of assets in the council's GIS system where the responsibility for maintenance is not known. The decision to delay renewal or defer maintenance should be at council governance level not at officer level. Prioritisation of maintenance and renewals of assets should be by the councillors with input from the departments rather than having the departments making the decisions to fit their budgets. Budgets might be set more realistically if the decisions on priorities were made at the political level.

Saving water and water meters

Option 4: High. A significant water saving plan, including water meters. This will cost \$56 million over 10 years while reducing new water supply assets, saving \$120 million over the long term.

Comments

Water meters are essential if we are to reduce water usage and wastage.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 3: Option 2, plus give our tracks and trails network a boost over the next 10 years at a total cost of \$60 million.

Comments

Tracks and trails give access to our natural areas of native flora and fauna. However at present a lot of these areas are compromised with exotic weeds and animals. The cost of control and eradication of these pests must also be built into these budgets otherwise the reasons for making access ways to these areas will be lost and the investment in the infrastructure will be wasted.

Boosting our Climate Action Framework

Option 3: As per option 2, plus make the additional funding of \$150,000 per year permanent.

Comments

Climate change is a given. We will be required by central government to do most of these things anyway. It will be more cost effective to get onto it now rather than wait for the inevitable.

Developing a multi-sport hub

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

Comments

While I support the need for a better and more encompassing sports facility there are more pressing needs that in my opinion have to be done. This is a nice to have rather than essential.

What else?

With the inevitable change in climate we must be putting money into protecting the existing indigenous flora and fauna habitats. They will come under increasing threat from introduced pests. It's no use planting new forests or putting in more trails if the weeds and animals kill off the original values of the assets accessed.

NPDC's Draft 10 Year Plan

Office Use Only: 1059

Submission No: 438

Allen Pidwell

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Comments

Money goes into fixing and adding to infrastructure not water meters

Saving water and water meters

Comments

dumb idea to install water meters. Fix the infrastructure and build more water storage and a new source of water supply. Oppose Trust Power renewal of right to take water from Waiwhakaiho River and return that right to the NPDC who should have never sold it in the first place. We must control our own water not be reliant on an external entity to allow us to take water. A secondary water source is an urgent necessity as climate change takes plac

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Comments

A must

Extending our tracks and trails network

Option 3: Option 2, plus give our tracks and trails network a boost over the next 10 years at a total cost of \$60 million.

Boosting our Climate Action Framework

Comments

Electric cars have a greater environmental impact to manufacture and their batteries currently cannot be recycled. NPDC must follow the hydrogen power vehicle fleet.

Developing a multi-sport hub

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

Comments

a must

NPDC's Draft 10 Year Plan

Office Use Only: 1060

Submission No: 439

Roz Govenor

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

NPDC's Draft 10 Year Plan

Office Use Only: 1061

Submission No: 440

Neville Richards

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Comments

Long over due

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Comments

Water meters are a NO_NO

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Extending our tracks and trails network

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

Comments

If we had buckets loads of mony I would say ye. But we have to cut our cloth to suit

Boosting our Climate Action Framework

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Developing a multi-sport hub

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

What else?

Once again we have to cut our cloth to suit.

NPDC's Draft 10 Year Plan

Office Use Only: 1066

Submission No: 441

Nick

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 4. High. Clear out the backlog and make significant improvements. \$229 million additional funding.

How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Comments

Water meters are used to increase rates. They do not save water.

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Extending our tracks and trails network

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

NPDC's Draft 10 Year Plan

Office Use Only: 1067

Submission No: 442

Rachel Wilson

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 4. High. Clear out the backlog and make significant improvements. \$229 million additional funding.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

Boosting our Climate Action Framework

Option 3: As per option 2, plus make the additional funding of \$150,000 per year permanent.

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

NPDC's Draft 10 Year Plan

Office Use Only: 1070

Submission No: 443

Anne Barker

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3: Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

NPDC's Draft 10 Year Plan

Office Use Only: 1071

Submission No: 444

Kris Vaughan

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

Comments

Fix the Plumbing so you don't end up like Wellington City Council

Saving water and water meters

Option 2: Low. Introduce a water saving plan, including water meters. This will cost \$45 million over 10 years while reducing new water supply assets, saving \$62 million over the long term.

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Extending our tracks and trails network

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

NPDC's Draft 10 Year Plan

Office Use Only: 1074

Submission No: 445

Jane McDonald

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 4. High. Clear out the backlog and make significant improvements. \$229 million additional funding.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

NPDC's Draft 10 Year Plan

Office Use Only: 1075

Submission No: 446

Joy McLachlan

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Boosting our Climate Action Framework

Developing a multi-sport hub

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

NPDC's Draft 10 Year Plan

Office Use Only: 1080

Submission No: 447

Paul Douglas

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

Boosting our Climate Action Framework

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

Comments

Build a hun but don't fix the rugby ground use that money to build the hun

NPDC's Draft 10 Year Plan

Office Use Only: 1081

Submission No: 448

Paul Callaghan

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

Comments

Invest in road safety improvements of rural roads servicing tourist places of interest. Including existing designated scenic routes

Boosting our Climate Action Framework

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Comments

Electric cars are not beneficial for the environment. We should be investing in Hydrogen powered fleet as in Europe and Christchurch City

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

Comments

Stratford is building a very large multisport Hub. With improvements to the Yarrow Stadium, why can the grounds of this site not be better utilized? We already have excellent hockey fields on Hobson St. Is parking the issue?

What else?

Too much spending on arts and cultural appeasement for the betterment of a few. Rates should not be to pay for art!

NPDC's Draft 10 Year Plan

Office Use Only: 1082

Submission No: 449

Kylie Kinnell

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Comments

Encourage households to install rain water tanks with subsidies. Compulsory rain water tanks for all new builds, we get plenty of rain, take pressure off the infrastructure.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Boosting our Climate Action Framework

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

Comments

This is long overdue, when you go to other regions for sports tournaments you realise that Taranaki have not invested in sport. This is key in community building and health and well being for our communities and could bring revenue to the area if we sports tournaments.

NPDC's Draft 10 Year Plan

Office Use Only: 1083

Submission No: 450

Kiyomi Kitagawa

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3: Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

NPDC's Draft 10 Year Plan

Office Use Only: 1089

Submission No: 451

Sophie Walker

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Boosting our Climate Action Framework

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

NPDC's Draft 10 Year Plan

Office Use Only: 1090

Submission No: 452

Terrence

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 3: Option 2, plus give our tracks and trails network a boost over the next 10 years at a total cost of \$60 million.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

NPDC's Draft 10 Year Plan

Office Use Only: 1093

Submission No: 453

Fiona Elliott

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3: Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option A: Pay for it from rates

Comments

We have no option. It has to be done

Saving water and water meters

Option 2: Low. Introduce a water saving plan, including water meters. This will cost \$45 million over 10 years while reducing new water supply assets, saving \$62 million over the long term.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

NPDC's Draft 10 Year Plan

Office Use Only: 1095

Submission No: 454

Peter Nelson

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 2: Low. Introduce a water saving plan, including water meters. This will cost \$45 million over 10 years while reducing new water supply assets, saving \$62 million over the long term.

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Comments

Consider moving the business/homes from the low lying areas

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

Comments

Consider the use of it for indoor tennis, in addition of other sports.

What else?

Im a keen user of the New Plymouth Library. As someone on fixed income do not slash any book funding or other funding from their budget, they do a fine job for us. Be great to have loans (requests) for adults free as they are for children

NPDC's Draft 10 Year Plan

Office Use Only: 1096

Submission No: 455

Nikki Wanden

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3: Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Boosting our Climate Action Framework

Option 3: As per option 2, plus make the additional funding of \$150,000 per year permanent.

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

NPDC's Draft 10 Year Plan

Office Use Only: 1098

Submission No: 456

Celine

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3: Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Improving stormwater management in Waitara

Option 1: Do nothing. No additional investment in Waitara stormwater.

Extending our tracks and trails network

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

NPDC's Draft 10 Year Plan

Office Use Only: 1103

Submission No: 457

Corey Nicholas

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Improving stormwater management in Waitara

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Boosting our Climate Action Framework

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

Comments

I support the fast-tracking of the multi-sport hub in order to more quickly remediate the deficit in quality community sports facilities in our district. It is my opinion that the multi-sport hub will benefit a large number of New Plymouth residents from a wide variety of backgrounds, and should be completed with urgency.

NPDC's Draft 10 Year Plan

Office Use Only: 1104

Submission No: 458

Donna Stonnell

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 2: Low. Introduce a water saving plan, including water meters. This will cost \$45 million over 10 years while reducing new water supply assets, saving \$62 million over the long term.

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Comments

Electric cars sound great, however what happens to the batteries when they are no longer in use? What is the cost of running electric vehicles vs petrol/ diesel? Cost of putting in further charging stations?

Developing a multi-sport hub

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

NPDC's Draft 10 Year Plan

Office Use Only: 1106

Submission No: 459

Donald Murray

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 4. High. Clear out the backlog and make significant improvements. \$229 million additional funding.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Comments

The longer the delay to repair and upgrade the greater will be the cost. Worse, a major failure will cause even higher cost to repair.

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Comments

Encourage people to have water tanks for garden, car washing, even as a basic emergency source of water. Water is too precious to waste and squander.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Comments

It is built on a flood plain, and flooding is what will happen, it is a natural event. Work with nature. You will get more success and longer term success moving to higher ground or raising structures above the flooding level rather than trying to prevent flooding.

Extending our tracks and trails network

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

Comments

Sorry need to fix essential services first; water, flood protection, etc.

Boosting our Climate Action Framework

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Comments

There are already significant tree planting occurring, the council should encourage and support other initiatives that protect the environment. Replace council vehicles as they reach the end of their economic life but consider that there may be better options in the near future; hybrids, hydrogen powered, or battery.

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

Comments

The money is needed for the essentials, water, sewerage, and services. Let sports pay for their facilities.

What else?

Concentrate on the essential services. They need all this urgent work because people have avoided this fundament.

NPDC's Draft 10 Year Plan

Office Use Only: 1108

Submission No: 460

Kate Kilgour

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Boosting our Climate Action Framework

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

NPDC's Draft 10 Year Plan

Office Use Only: 1111

Submission No: 461

John Reeve

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Comments

Preferably NOT metering. When Auckland started metering about 12 years ago, water went up about 8 times the previous charges on the rates bill. West Auckland Council was going to meter private tank water causing an uproar. How about subsidising home water tanks? What about pensioners? Pensioners have no additional income to pay for increasing water costs as per metering, or any other kind of innovation.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Comments

Waitara has been much neglected in the past. A catch-up is well needed.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

NPDC's Draft 10 Year Plan

Office Use Only: 1112

Submission No: 462

Nikki Keegan

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Comments

Hi I am thinking about what we could do to reduce the stress on the current and future systems. Many city/country has identified the benefit of the individual households taking an element of responsibility for their own water, not only in minimising the use but also collecting, in the form of a water tank. It would be great if we could look to the future of all new builds installing one but also it be a requirement for renovations and an option for households in general. I love the offering (in terms of financial support AND the solution) provided by the Wellington City. Here is the link detailing both: <https://www.wellingtonwater.co.nz/your-water/drinking-water/looking-after-your-water/water-conservation/rainwater-tanks/> Happy to trial this individually or am sure we could get enough interest on our street if you needed a trial programme. Thanks

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Comments

Yes - I assume that all new builds/renovations have to install water meters but 15 years ago the UK started spending money on education re water savings etc... I still see our neighbours every week wash their car on the driveway vs the lawn... am sure half the population still run the tap when washing their teeth and how many walk past a dripping tap? Education is lacking, it needs to become second nature.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Comments

Educate residents how important it is to reduce their water use and surely by collecting their own water from run off (roof) it would ease the pressure.

Extending our tracks and trails network

Comments

Love to extend the walkway and or tracks but is the BB to Waitara the best option?

Boosting our Climate Action Framework

Comments

What is the analysis on the battery disposal of electric vehicles vs the use of fuel? Where do all these batteries go when they are finished? What is the life cycle of them? Does this all add up to be a better option?

Developing a multi-sport hub

Comments

Sorry can't comment on this as not well enough informed on this issue.

What else?

Really want to see us educate NZers on a greener future and give those next generations for a life! We need to rebuild our eco system to have a chance, are we focused on this?

NPDC's Draft 10 Year Plan

Office Use Only: 1114

Submission No: 463

Trent Tscheuschler

Wish to speak to the Council: Yes

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Comments

This should be the number one priority. The beaches are overflowing with sewage which is unacceptable in a first world country

Saving water and water meters

Option 2: Low. Introduce a water saving plan, including water meters. This will cost \$45 million over 10 years while reducing new water supply assets, saving \$62 million over the long term.

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Extending our tracks and trails network

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

Comments

Multi sport hub will create traffic issues especially if it's located in town. Dispersed sports facilities work better for access

NPDC's Draft 10 Year Plan

Office Use Only: 1116

Submission No: 464

Phil Taylor

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Comments

Should have been part of the on going maintenance, and all fund from the targeted water rates should have been used only for water related costs, upgraded, maintenance and emergency fund. As the population grows there is no excuse that the ability tk deliver and treat water shouldn't have grown with the increase in ratepayers.

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Comments

Investment in the water system at this time should be highly dependent on the three waters reform. Why should ratepayers fund an asset if that asset is to be given to central government or taken by central government. If the the asset is sold at a premium to the government, and ratepayers investment in these assets can be properly managed in core areas, that still leaves how our loans water system is managed to central government and how much we pay for it is determined by political budgets not local needs. If our asset was guaranteed to remain in the ownership of council, I would go with option 2.

Improving stormwater management in Waitara

Option 1: Do nothing. No additional investment in Waitara stormwater.

Comments

Flooding issue have been part and parcel of Waitara since the first road went in. More money thrown down a soggy hole is money wasted. Put it on the list for costal retreat as the impact of sea-level rise and increased frequency of flooding will impact most places build around river mouths.

Extending our tracks and trails network

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

Comments

A nice to have, but time to focus spending on core assets not bells and whistles.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Comments

Trees, great idea, as long as its not pine, reforestation with no harvest. As for EVs...not a huge fan of the toxic waste from dead batteries, and the high likelihood that cars will be obsolete by the time their first battery change is due....10 years for a car is unbelievably short sighted and wasteful.

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

Comments

Good idea should have been done decades ago...instead we got the TSB gymnasium.

What else?

Independent assessment of costing and work requirements should be standard. Its fairly common knowledge that council contracts blow out cost wise (the civic center reroof is a great example), as once work is started "variations" are used to increase the quoted pricing. Some companies see it as council.money, ratepayers end up footing the bill, which for us, and many families means less of something else...be that books for our kids to read, or cutting down family activities. What seems like only another hunder or so bucks a year, has an impact on low tk middle income families that all to often gets over looked.

NPDC's Draft 10 Year Plan

Office Use Only: 1119

Submission No: 465

John Calcott

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3: Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

NPDC's Draft 10 Year Plan

Office Use Only: 1120

Submission No: 466

Gayle Avery

Organisation:

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Comments

Needs to be done has been left too long

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Comments

New houses should have their own water tanks installed as a mandatory requirement. Could also do some research into greywater usage in homes/businesses and other water saving uses eg composting toilets

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Comments

Gotta be done

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Comments

We know how well the walkway works to connect areas in New Plymouth now its time to connect Waitara Bell Block @ New Plymouth to take us to the next level

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Comments

Get the community involved in the planting. Its been done before and the results are all positive working together for a beautiful and helpful to our environment. Every little bit helps!

Developing a multi-sport hub

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

Comments

Its the future and we must keep up Multisports venues are so much more efficient than one sport venues.

What else?

Taranaki is a great place to live with all these improvements it will just keep getting better and better

NPDC's Draft 10 Year Plan

Office Use Only: 1124

Submission No: 467

Jessica Fisher

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 2: Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

How do we pay for fixing our plumbing?

Option A: Pay for it from rates

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Extending our tracks and trails network

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

NPDC's Draft 10 Year Plan

Office Use Only: 1126

Submission No: 468

Jordan Hartley-Smith

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 3: Option 2, plus give our tracks and trails network a boost over the next 10 years at a total cost of \$60 million.

Boosting our Climate Action Framework

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

NPDC's Draft 10 Year Plan

Office Use Only: 1129

Submission No: 469

Marie Riordan

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3: Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

NPDC's Draft 10 Year Plan

Office Use Only: 1130

Submission No: 470

Thomas Gentz

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

NPDC's Draft 10 Year Plan

Office Use Only: 1131

Submission No: 471

Vicky Ashton

Organisation:

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 4: High. Clear out the backlog and make significant improvements. \$229 million additional funding.

How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

Comments

With more and more people living in New Plymouth, more new subdivisions we need better infrastructure . Our system way too old.

Saving water and water meters

Option 4: High. A significant water saving plan, including water meters. This will cost \$56 million over 10 years while reducing new water supply assets, saving \$120 million over the long term.

Comments

Water is our life. People need to conserve this.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

What else?

I don't believe the sports hub is benefiting everyone. For one, equestrian is getting kicked off and this is a huge loss to a lot of New Plymouth people. Two an equestrian center is needed as well.

NPDC's Draft 10 Year Plan

Office Use Only: 1132

Submission No: 472

Tara Sole

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 3: Option 2, plus give our tracks and trails network a boost over the next 10 years at a total cost of \$60 million.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

NPDC's Draft 10 Year Plan

Office Use Only: 1135

Submission No: 473

Joanna Bradford

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 3: Option 2, plus give our tracks and trails network a boost over the next 10 years at a total cost of \$60 million.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

NPDC's Draft 10 Year Plan

Office Use Only: 1138

Submission No: 474

Brent Hinz

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Improving stormwater management in Waitara

Option 1: Do nothing. No additional investment in Waitara stormwater.

Extending our tracks and trails network

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

Boosting our Climate Action Framework

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

NPDC's Draft 10 Year Plan

Office Use Only: 1139

Submission No: 475

Rebekah

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 3: Option 2, plus give our tracks and trails network a boost over the next 10 years at a total cost of \$60 million.

Boosting our Climate Action Framework

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

██████████ were too late unfortunately. Now we will all burn together.

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

Comments

██████████ sports give me roads without pot holes

What else?

This survey confirms to me that city skylines is a very realistic and well thought out game, unlike this town.

NPDC's Draft 10 Year Plan

Office Use Only: 1140

Submission No: 476

Kevin Taylor

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 4. High. Clear out the backlog and make significant improvements. \$229 million additional funding.

How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

Comments

We need to fix this problem and do it right and only once, I understand things are getting old. But going forward make sure we keep these main necessities maintained better. Put aside funds to maintain each year if not needed use it for something else that is needed. We don't need an extension of the walk way to Waitara yet, we need to be able to flush our toilets and know it is going to the right place and for a long time.

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Comments

I have said for years this needs to be a user pays system. Once we monitor and measure water use people will make changes to how they use and treasure this resource. The amount of people that wash cars and vehicles on the driveway and it runs to waste. They should do it on the lawn or grass area to utilise the water better. Alos the leaking tap etc the amount of water a leaking tap wastes is incredible. Also the people with swimming pools etc, user pays is a great idea. Bring it on

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Comments

This is scary as how much will it actually cost long term and will it fix the problem completely. \$20m becomes \$100m and the problem may not be able to be fixed long term.

Extending our tracks and trails network

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

Comments

Fix the water and stormwater and sewage network first, just maintain what we currently have, the walkways through the city are awesome just keep them going. Keep the coastal walkway maintained. Put the money into the big stuff and much needed stuff first please

Boosting our Climate Action Framework

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Comments

Just plant what needs to be replaced, use the funds to fix the sewage, stormwater, and water systems of our NPDC infrastructure. As for cars i don't think electric is the way, what other options have been looked at. When you say the fleet is that everything? as the size and weight of the electric battery on a digger or tractor will make it just about impossible to use on soft ground etc. We need more information and justification for going electric

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

Comments

This i feel is very important more so that planting trees and extending walkway to Waitara. We are an active region and sport is a big player in this, the hub will be well used by many organisations, just research and make it multi purpose this time. I love rugby, but i love a lot of other sports as well. Get on and get this going

What else?

Fiux what is broken and aging, IE infrastructure and the Hub, if we have any money left in the 10 year plan. Then look at what is next on the list. Priority is getting water to houses and waste away from them

NPDC's Draft 10 Year Plan

Office Use Only: 1141

Submission No: 477

Rebekah

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3: Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

NPDC's Draft 10 Year Plan

Office Use Only: 1144

Submission No: 478

Christine Slaats

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 1. Do nothing. Status quo. No additional funding.

How do we pay for fixing our plumbing?

Option A: Pay for it from rates

Comments

people are struggling.

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Comments

People are struggling to make ends meet as it is. Don't put rates up and don't bring in water meters. The council does not seem to realise what people are earning. Cut the ceo of the councils salary.

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Comments

good idea but can we afford it in the present climate

Boosting our Climate Action Framework

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

NPDC's Draft 10 Year Plan

Office Use Only: 1146

Submission No: 479

Ben Gillum

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

NPDC's Draft 10 Year Plan

Office Use Only: 1149

Submission No: 480

Gemma Stratford

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

How do we pay for fixing our plumbing?

Option A: Pay for it from rates

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Comments

Water meters are going to financially cripple people such as us who pay way too much for rent and could not afford another cent! You will make more people homeless as a result

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Extending our tracks and trails network

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

Boosting our Climate Action Framework

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Developing a multi-sport hub

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

Comments

Add in decent world class climbing walls as you have world class climbers in Taranaki

NPDC's Draft 10 Year Plan

Office Use Only: 1153

Submission No: 481

Amy

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Comments

It needs to be done.

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Comments

Not really required in a place where water is readily available. We are not Auckland and I lived there for 12 yrs

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Comments

I agree with the tree planting, but not upgrading the car fleet. Hubby is a mechanic running costs are high, car batteries very pricey and there is not a great system for recycling them. Also mining for lithium is toxic so counterproductive to what you are trying to achieve

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

Comments

The location of the hub is ridiculous. Not enough room to grow or have infrastructure as the population grows and sporting needs change. I think we should be encouraging growth in other areas of New Plymouth eg put it in Inglewood, bell block or Stratford. There would be plenty of room to develop infrastructure and do this properly. Traffic in New Plymouth is becoming an issue already. With 30 min commute through Waiawakaiho in the mornings. I have been to several events at the park and TSB stadium in the last 6 months and traffic is horrendous already. How will this improve with growth? Terrible option, again do not be like Auckland we have an opportunity to do this right. Taranaki is not just central New Plymouth.

What else?

No thank you

NPDC's Draft 10 Year Plan

Office Use Only: 1155

Submission No: 482

Greg Whitham

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 4. High. Clear out the backlog and make significant improvements. \$229 million additional funding.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Comments

To me water metres seem an expensive cost with on going costs around maintenance , metre reading , billing We have high rainfull so I beleive we should capture and store more water. Comparing our region to other region usage is meaningless as rainfall differs vastly Bieng able to capture/store/supply lots of water is good and may give us a financial advantage

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 3: Option 2, plus give our tracks and trails network a boost over the next 10 years at a total cost of \$60 million.

Boosting our Climate Action Framework

Developing a multi-sport hub

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

What else?

You guys are on track

NPDC's Draft 10 Year Plan

Office Use Only: 1157

Submission No: 483

Murray Laird

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Comments

Funding should come from the sale of the Tasmanian Land Company Ltd Group. The original funds were created by the local folk who contributed to the local electricity company. Borrowing adds an unnecessary cost to the projects.

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Comments

Water meters are an unnecessary cost. Most people are trustworthy in managing their water use. Rural users of town water supply are expected to store water from a trickle feed. Urban dwellers should do the same with a lead in time frame to allow for compliance.

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Comments

If option 3 is essential to keeping Waitara folk safe from regular flooding, then option 3 is better.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Comments

If option 3 can be assessed as returning extra visitor/tourist income to bridge the \$24 million difference, then it is a sensible choice.

Boosting our Climate Action Framework

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Comments

Electrifying the fleet is temporary thinking. Research how much ore mining is already required to create lithium batteries, added to this is their short battery life. It is better to wait for HYDROGEN powered fleet vehicles.

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

Comments

Sport is the greatest contributor towards a healthy community. However it is time sports other than Rugby Union are shared the bulk of the funding. Rugby Union is now a sport in decline for registered participants. Facilities like a sports hub bring in visitors, and sportspeople will move to a region with good facilities.

What else?

Generally it is a well done report card for NPDC, except for the excessive consent charges by your council.

NPDC's Draft 10 Year Plan

Office Use Only: 1163

Submission No: 484

Joshua Swetman

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Extending our tracks and trails network

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

Boosting our Climate Action Framework

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

NPDC's Draft 10 Year Plan

Office Use Only: 1164

Submission No: 485

Steven Parrish

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Comments

We just need to get on and do it.

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Comments

Its inevitable that this will happen. User pays is the best way to change behavior so long as it allows for those with high needs such as medical users in the home environment etc

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Boosting our Climate Action Framework

Option 3: As per option 2, plus make the additional funding of \$150,000 per year permanent.

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

Comments

We are continually challenged with the state and availability of existing facilities. We need this to start sooner so that we can provide purpose built infrastructure for the sporting needs of the population. Also important to help with the obesity crisis within Taranaki.

NPDC's Draft 10 Year Plan

Office Use Only: 1165

Submission No: 486

Ben

Organisation: WITT

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Improving stormwater management in Waitara

Option 1: Do nothing. No additional investment in Waitara stormwater.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

NPDC's Draft 10 Year Plan

Office Use Only: 1166

Submission No: 487

Mae

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 4: High. Clear out the backlog and make significant improvements. \$229 million additional funding.

How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

Saving water and water meters

Option 4: High. A significant water saving plan, including water meters. This will cost \$56 million over 10 years while reducing new water supply assets, saving \$120 million over the long term.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 3: Option 2, plus give our tracks and trails network a boost over the next 10 years at a total cost of \$60 million.

Boosting our Climate Action Framework

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Comments

I don't think the fleet should be top priority. We should address climate issues within the oil/power/logging/fishing industries before new cars

Developing a multi-sport hub

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

NPDC's Draft 10 Year Plan

Office Use Only: 1167

Submission No: 488

Kane

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

How do we pay for fixing our plumbing?

Option A: Pay for it from rates

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Extending our tracks and trails network

Option 3: Option 2, plus give our tracks and trails network a boost over the next 10 years at a total cost of \$60 million.

Boosting our Climate Action Framework

Option 3: As per option 2, plus make the additional funding of \$150,000 per year permanent.

Comments

As long as the trees that are being planted are native then I have no problem with spending the extra

Developing a multi-sport hub

NPDC's Draft 10 Year Plan

Office Use Only: 1168

Submission No: 489

Reneka Lilly

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 2: Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Extending our tracks and trails network

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

Boosting our Climate Action Framework

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Developing a multi-sport hub

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

NPDC's Draft 10 Year Plan

Office Use Only: 1171

Submission No: 490

Jane Parker-Bishop

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Comments

Having an allocation of a volume of water and if you use more than that then you are charged the excess.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

Comments

Developing this should be a priority. We need to look at people, not just things. We have so many codes that just do not have the space for growth. Having this sports hub means we can host significantly more sports events, bringing people to our region. We need somewhere where community relationships can build, where we can engage in active recreation. Where healthy habits can be learned and lifelong relationships can be formed through sport, for health, and community.

NPDC's Draft 10 Year Plan

Office Use Only: 1175

Submission No: 491

Lachlan Wimsett

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 4. High. Clear out the backlog and make significant improvements. \$229 million additional funding.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

Boosting our Climate Action Framework

Option 3: As per option 2, plus make the additional funding of \$150,000 per year permanent.

Developing a multi-sport hub

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

NPDC's Draft 10 Year Plan

Office Use Only: 1176

Submission No: 492

Marius Botha

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Comments

As with all council activities, I do believe that there is too much administrative 'churn' consuming valuable financial resources which would have had a larger impact on the actual delivery. I would always be supportive of a rates increase if there is proof & KPI's which demonstrate that larger percentages of rates result in actual assets and delivery as opposed to being consumed by extensive paper trails, consultation sessions, contractors and other low value administrative rework.

Saving water and water meters

Option 2: Low. Introduce a water saving plan, including water meters. This will cost \$45 million over 10 years while reducing new water supply assets, saving \$62 million over the long term.

Comments

I agree that there is a lot of water wastage and that water meters are needed to curb the wastage. Additional programs to support rain water collection should also be supported. My last comment on the topic is that whatever rules & decisions are applied should be unilaterally applied (one rule set for everyone - businesses included) so that there isn't one group of rate payers paying for another that continue to waste. E.g. every household & address get a set 'free' allowance per month covered by standard rates, and usage rates are calculated based on volume ranges.

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Extending our tracks and trails network

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

Comments

New tracks and trails are commendable but at the moment, we have higher priorities where funds should be allocated such as infrastructure spend.

Boosting our Climate Action Framework

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Comments

In principle I disagree with the climate emergency and CAF, further I think we have other pressing infrastructure challenges to resolve.

Developing a multi-sport hub

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

Comments

I agree that a multi-sport hub is useful, but think that it could be pushed out to year 8 or later.

What else?

The options presented in the questionnaires provide the appearance of choice for the ratepayer but do not really represent all the viable options and decisions available to the ratepayers.

NPDC's Draft 10 Year Plan

Office Use Only: 1177

Submission No: 493

Birgit Gardner

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Comments

Make water tanks a must on new builds, and anyone who wants to install one on existent one help them w discounts etc

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 3: Option 2, plus give our tracks and trails network a boost over the next 10 years at a total cost of \$60 million.

Comments

More tracks kn the mountain

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

What else?

More transparency and accountability for spending. I want to know where my rates going

NPDC's Draft 10 Year Plan

Office Use Only: 1178

Submission No: 494

Alan Vernon

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Comments

Councils are supposed to enable democratic decision making and actions for their communities for the betterment and the well being of all its people. For NPDC this should be making sure the infrastructure (primarily water, wastewater, roads, rubbish and public spaces) and environment (homes, air, noise, and land use) meet the communities current and future needs in a cost effective manner. If the plumbing is bad as stated then clearly NPDC has not been doing its basic job and deferring maintenance. This survey/feedback document shows clear evidence that NPDC has not been looking after maintaining current, nor future proofing, infrastructure assets. If this is not mismanagement then the council has been deferring infrastructural maintenance spend to fund other unnecessary social and cultural projects/programs without getting a democratic decision from the community.

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Comments

Another example of deferring infrastructural maintenance that should have been future proofing community needs. For years we have been suffering water restrictions in summer despite loads of water in the region. The community needs all the new water supply assets. Water meters are not a solution they are a problem long term. Water meters are not only a very expensive cost to install they have an very expensive ongoing cost for monitoring and maintaining. Water meters are a flow restrictor and people who already have poor pressure will suffer. To correct this problem would require more pressure which requires more energy and increases maintenance due to more water line failures. NPDC want the meters to hopefully reduce the amount water consumption and thus reduce the amount of new assets required. In the future water meters will be used as a cash cow just like they have been in Auckland.

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Comments

Again NPDC deferring infrastructural maintenance. Something has to be done but budgets have to be balanced so choosing a middle of the road approach seems logical.

Extending our tracks and trails network

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

Comments

I would like to see the walkway extended but getting current and future infrastructural maintenance back on track must take priority. I suggest reviewing this decision in five years rather than waiting ten years.

Boosting our Climate Action Framework

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Comments

I have no problem planting trees but oppose electrifying the NPDC fleet. Climate change is real however much of the science in prediction and solutions are popular rhetoric not based on sound scientific and engineering arguments. Energy, carbon and environment life cycle costs for electric and hydrocarbon based vehicles are not clear nor accurate enough to change.

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

Comments

I would like to see a multi-sport hub but getting current and future infrastructural maintenance back on track must take priority. Like the Waitara storm-water future proofing I suggest reviewing this decision in five years rather than waiting ten years.

What else?

I would like council to address two small but important issues. NPDC staff stated early last year I was too late to submit a submission to the 10 year district plan. I calculated that even if I got a positive response to a submission in the next 10 year plan it would be 2034 before any potential changes would come into effect. Issue 1 Noise pollution primarily low frequency vibrations (bass sounds) Most noise complaints relate to loud low frequency vibrations. This issue is not being addressed by council or through the current submissions. In fact NPDC is effectively increasing noise limits by at least 3db due to changing to dBA LAeq from dBA L10. Neither dBA Leq or L10 are appropriate as the weighting of dBA significantly bias the reading. A suggestion is use dBC Leq or L10 as a starting point but someone needs to look into a better method of measurement and control of low frequency vibrations as they are the core of most complaints as they propagate more readily than mid and high frequencies into people homes and businesses. NPDC also need to review the policy relating to measuring of noise, currently the NPDC procedure does not reflect the intent of the resource management act which relates to the source of noise. The procedures used by other councils such as Auckland and Wellington in handling noise complaints better align with the resource management act. They measure at the boundary of the property containing the noise source. At the request of complainant they can also measure from the complainant property (This allows for directional sound e.g. sound from an enclosed valley property reaching a property at a higher altitude) Issue 2 Limiting public access to certain roads at night The current policy of limiting access to roads like Corbett road after certain hours is ridiculous. The intent is clearly to stop boy racers but it affects access for everyone. Living in Lepperton it is normal to travel via Corbett road to get to Bell Block but there is always a worry at night of being stopped on what is a public road. Get rid of this ridiculous policy and find a way to directly target Boy racers.

NPDC's Draft 10 Year Plan

Office Use Only: 1179

Submission No: 495

Toni Kelsen

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Comments

future proofing is a must, looking into other options, we have hundreds of streams rivers in our region, coming up with new and alternate water supply.

Improving stormwater management in Waitara

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Boosting our Climate Action Framework

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Comments

Electric cars are unproven and infrastructure is not in place throughout NZ at this stage to go full on into this, too many unanswered questions at this stage.

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

Comments

It is long overdue, we have a very high group of sports playing and minded people in New Plymouth, also would be nice to see a new swimming pool added to this as well, The population of New Plymouth is aging and alot of use for another pool is money well spent.

NPDC's Draft 10 Year Plan

Office Use Only: 1180

Submission No: 496

Xavier

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

How do we pay for fixing our plumbing?

Saving water and water meters

Improving stormwater management in Waitara

Extending our tracks and trails network

Boosting our Climate Action Framework

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

Comments

I am a nine year old that has many years of sport/ physical activity in front of me..I would like to be able to play my chosen sport in an area where my family can watch both myself and my sister play instead of our parents / family having to go to different places and not have to play really late at night like some teenagers do at the moment would be really great!

NPDC's Draft 10 Year Plan

Office Use Only: 1181

Submission No: 497

Amanda

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

NPDC's Draft 10 Year Plan

Office Use Only: 1183

Submission No: 498

Alun James

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

Extending our tracks and trails network

Option 3: Option 2, plus give our tracks and trails network a boost over the next 10 years at a total cost of \$60 million.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

Comments

ASAP. The racecourse is a dated institution and a criminal waste of outstanding CBD real estate.

What else?

The NP communities appetite for outdoor activities has increased greatly during and post COVID. The gravel carpark at the Huatoki domain is highly trafficked and often has overlapping demands placed on it from the Huatoki dog walking community, the tennis club, visitors to the motor home park and even the occasional wedding. Often cars park sideways, 1/2 a car apart and this affects availability and utilisation. Sealing the carpark will increase the utilisation, improve conformance to reasonable parking distances and reduce the planned preventative maintenance spend (of a sealed carpark versus a gravel carpark). Existing barriers have degraded over time and have left exposed warratah ends that present a real hazard to pedestrians and car tyres.

NPDC's Draft 10 Year Plan

Office Use Only: 1184

Submission No: 499

Rylee

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

How do we pay for fixing our plumbing?

Saving water and water meters

Improving stormwater management in Waitara

Extending our tracks and trails network

Boosting our Climate Action Framework

Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

Comments

My mum has told me about the multi-sport hub and how it will let me and my brother play sport in the same place this would be good so that mum and dad can watch us both. My mum has also told me it is not just about sport that this will be good for our wellbeing and that there will be spaces for kids to play that sounds really awesome.

NPDC's Draft 10 Year Plan

Office Use Only: 1186

Submission No: 500

Gillian Robertson

Wish to speak to the Council: No

Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Comments

Water meters didn't work in Auckland. People just continue to use water and justify the additional use because they pay for it.

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

Extending our tracks and trails network

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

Boosting our Climate Action Framework

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.
